**Spring 2014** **Termly provision map for pupil premium funding** May 2014

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Provision | No of children benefitting | Details /costing | Resource/staff | Total in £ | comments | New (++) / increased (+) or existing spending (=) |
| Social/ emotional groups | 4 | 30 mins weekly | 2 hr | 25.60 |  | = |
| Teacher | 3 | Small class teaching in morning | .5 teacher | 5000 |  | ++ |
| Reading 1 to 1 | 7 | 15 min daily | 8 h 45 min | 112 |  | = |
| Spelling support | 4 | 30 mins 3 times a week | 6 hours | 76.80 |  | + |
| Handwriting | 4 | 20 mins 3 times a week ( speed up) | 4 hr | 51.20 |  | + |
| Anxiety work | 1 | 30mins x 2 a week | 1 hr | 12.80 |  | + |
| Behaviour support - TA | 4 | 30mins x 2 a week | 4 hr | 51.20 |  | = |
| Educational psychologist hours | 8 | 4 days |  | £2000 |  | + |
| Independent behaviour support | 1 | 2 hours a week | 12 x 2 @ £100 | £2400 |  | ++ |
| phonics | 1 | 10 mins daily | 1 hr | 12.80 |  | = |
| Small world play | 2 | 30 mins a week | 1 hr | 12.80 |  | ++ |
| Speech and language | 3 | 20 mins 3 x a week | 3 hrs | 38.40 |  | ++ |
| Maths sessions | 4 | 1 hour 2 x week | 8 hrs | 102.40 |  | = |
| ICT resources to provide ipads for TA to record interventions, impact on google calendar, resources/support | 21 | £300 x 7 |  | £2100 |  | ++ |
| YARK reading test | 7 | £200 |  | £200 |  | ++ |
| Memory skills resources | 5 | £250 |  | £250 |  | ++ |
| More able | 2 | Support / challenges | 2 hours a week | 25.60 |  | + |
| General classroom support, key worker role | 15 | Approx. 1 hr a day | 75 hours | 960.00 |  | + |
| Training/ cpd linked to needs of PP pupils | 7 specifically  All others in time | Maths x 3 staff  Communication 2 staff  Behaviour 1 staff  Attention 1 staff  Attachment 2 day  Nurture 3 day | £75 x 3  £150  £150  £75  £150  £250 | 850 |  | + |
| Funded trips and visits |  |  | £50 |  |  | + |
| Assessment and provision mapping | 21+ | Assessment coord  Senco | 2 afternoons every term cover  £250 x 2 | £500 |  | ++ |
| Other resources or tuition | Music |  |  | n/a |  |  |
| Outside play area? |  |  |  |  |  | ++ |
| Home economic room? | 24 + |  |  | £5000 |  | ++ |
| Home school links and home learning | 24 + | mathletics |  |  |  |  |
| Lunch time playleader training of pupils | 24+ |  |  |  |  |  |
| Total |  |  |  | 32 761.60 |  |  |